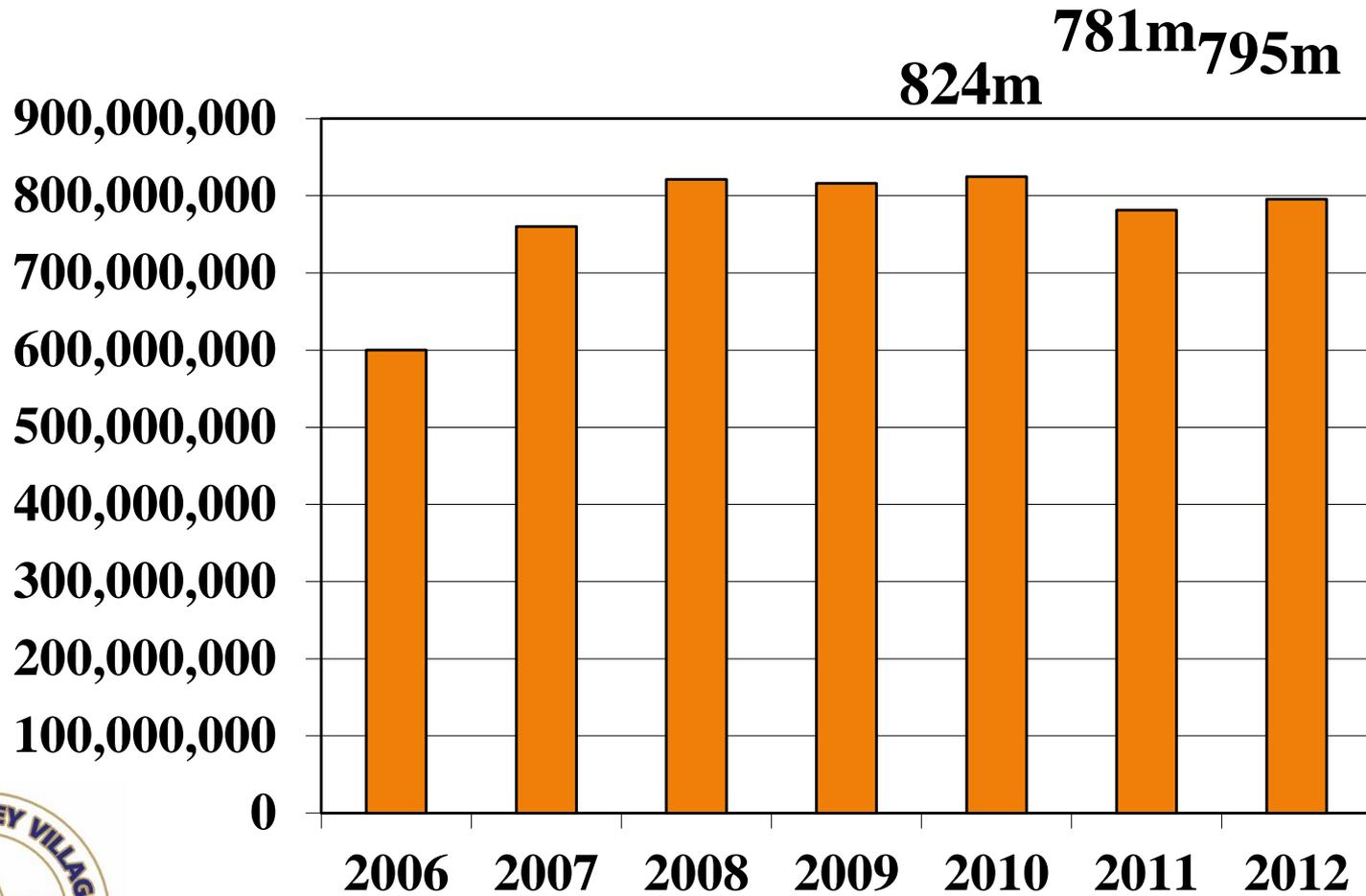


City of Jersey Village
Property Tax Rate
Fiscal Year 2012-2013



Property Values



Historical Assessed Valuation

2006	600.2
2007	760.0
2008	821.3
2009	815.9
2010	824.7
2011	781.2
2012	795.5



Tax Rates

■ Current	0.74250
■ Effective	0.725725
■ Proposed	0.74250



Effective Tax Rate

The effective tax rate generates the same amount of revenue in the new fiscal year on taxable property that was in tax roll the previous year



Property Tax Rate (per \$100)

	2011-2012	2012-2013	Difference
Debt Service	0.279906	0.256840	-.023066
Operations &			
<u>Maintenance</u>	<u>0.462594</u>	<u>0.485660</u>	<u>.023066</u>
TOTAL	0.74250	0.74250	0.00000



Property Tax Revenue

	2011-2012	2012-2013	Difference
Debt Service	2.23m	2.08 m	-0.15m
Operations & Maintenance	3.65 m	3.93 m	0.28m
TOTAL	5.88 m	6.01 m	0.13 m



Definitions

- Operations & Maintenance Rate:
Salaries, Supplies, Day to Day Operations
- Debt Service:
Interest and Principal on bonds and other debt secured by Property Tax

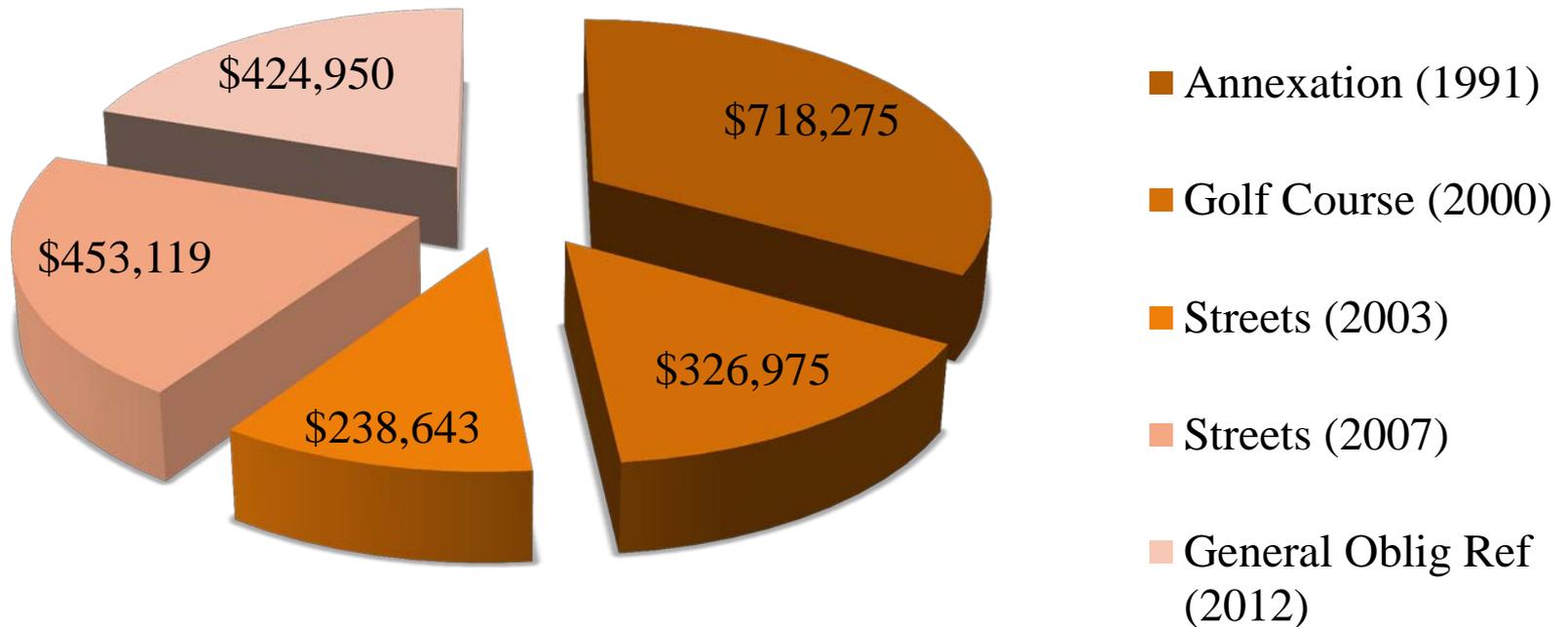


Historical Tax Rate

2006	.67500
2007	.7425
2008	.74250
2009	.74250
2010	.74250
2011	.74250
2012	.74250
2013	.74250 (proposed)



FY 12-13 Debt Service Payments



TOTAL DEBT SERVICE

